

Item No.

6b_supp

Date of Meeting

June 30, 2009

EXHIBIT A

Rental Car Facility Project Site Plan

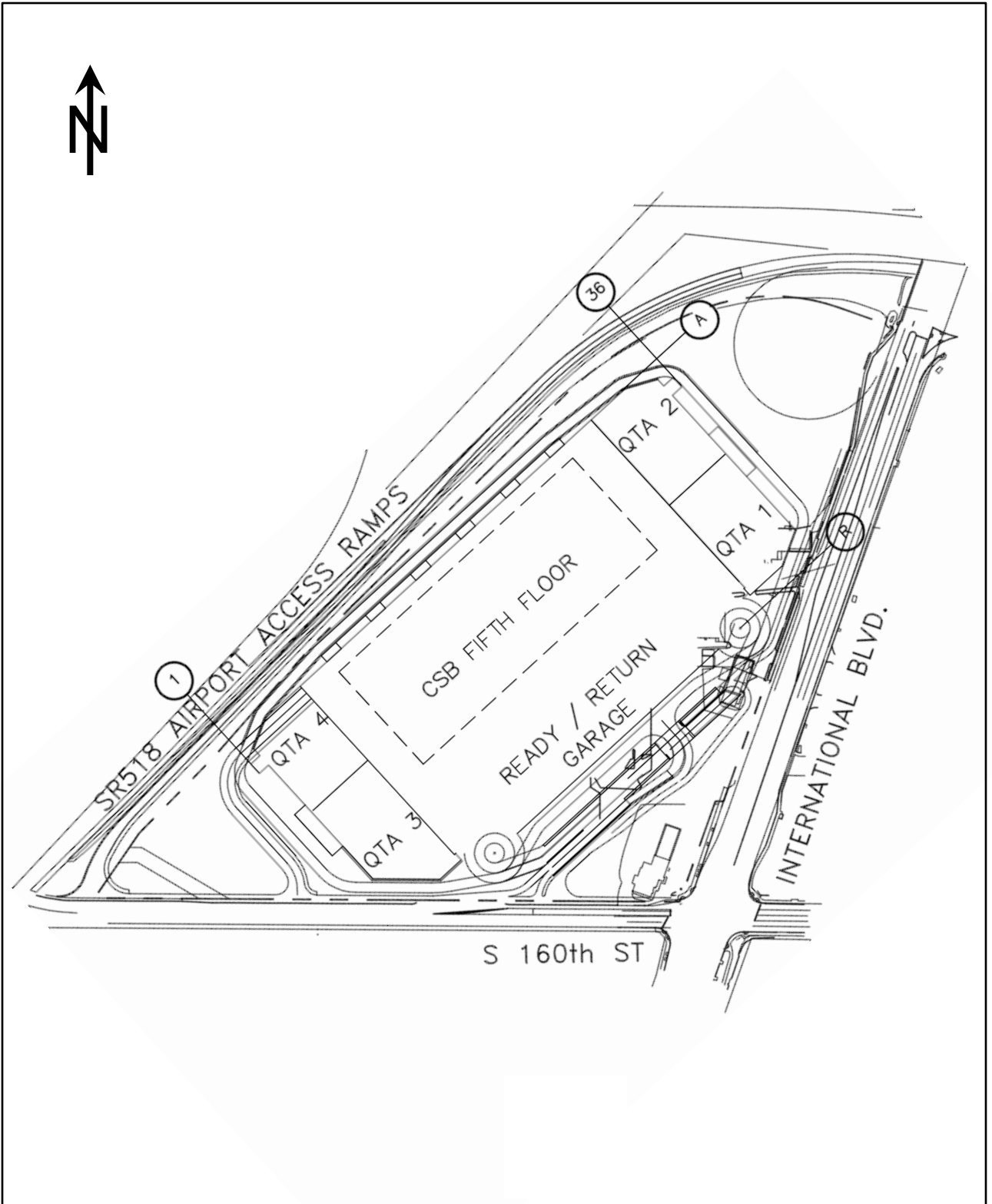


EXHIBIT B

Bus Maintenance Facility Project Site Plan

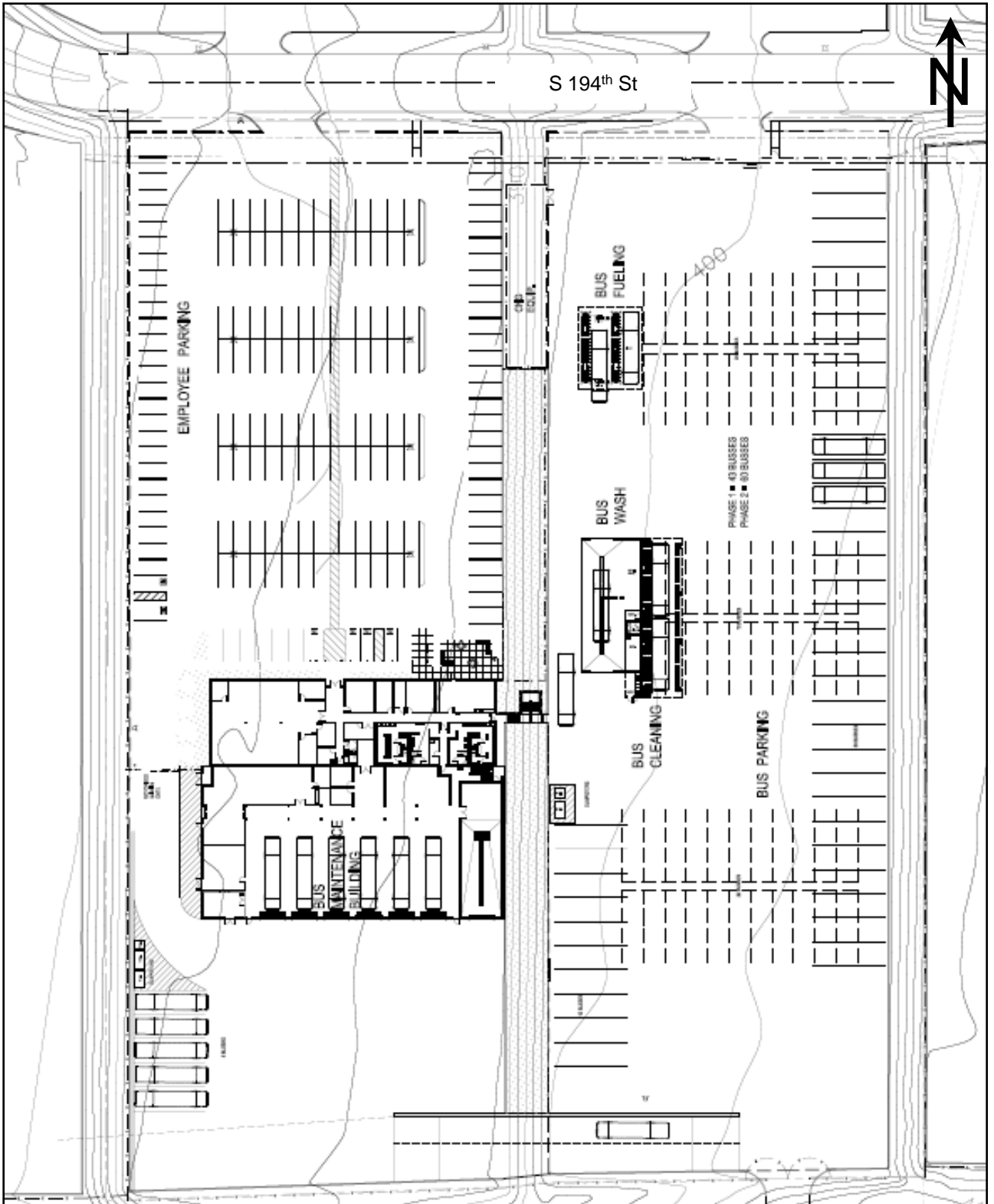


EXHIBIT C

Next Steps - Construction

With a June 30, 2009 lifting of suspension we expect up to 190 construction workers working on-site by the end of July 2009

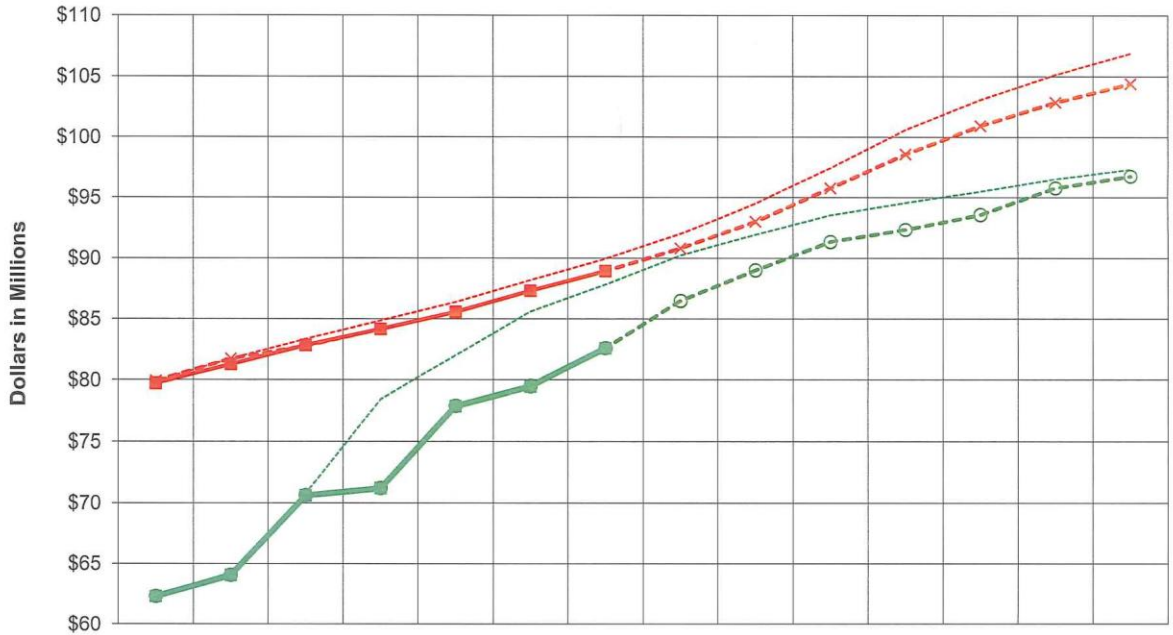


EXHIBIT D

RCF Expenditure – Funding Graph June 2009

**Consolidated Rental Car Facility
CFC Funding vs CFC Utilization Forecast**
June 18, 2009

Includes:
RCF Facility
Offsite Roads Improvement
Bus Maintenance Facility @ 67%
Bus Purchase
RAC Reimbursables



(\$'s in Millions)

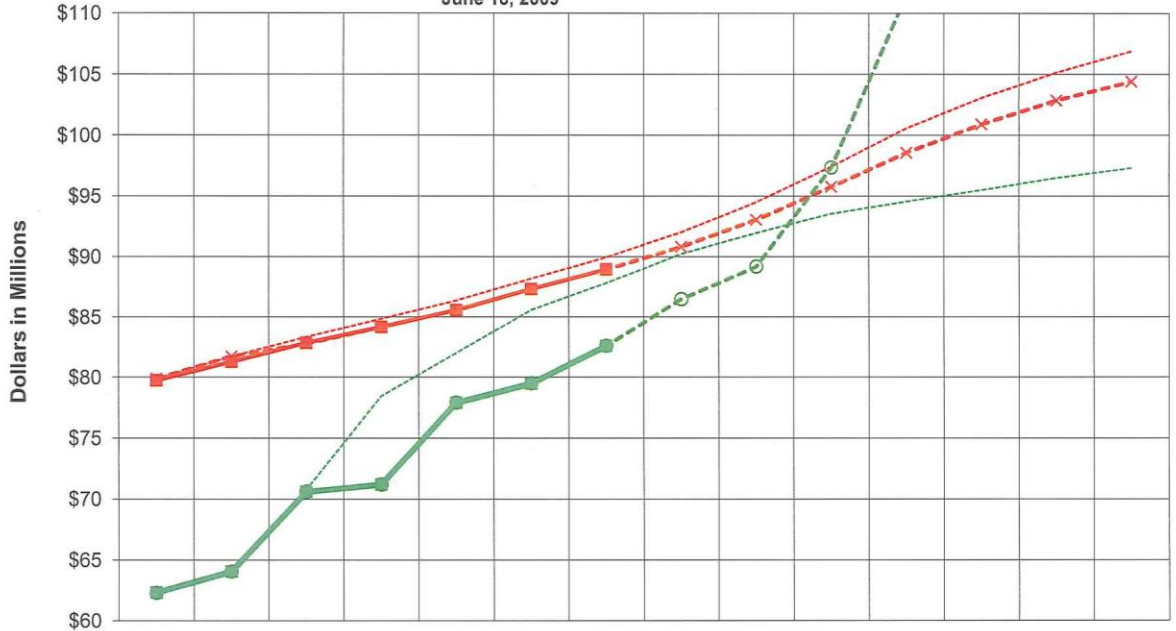
	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
----- Original CFC Forecast	79.9	81.7	83.3	84.9	86.4	88.2	89.9	92.0	94.5	97.4	100.6	103.1	105.2	106.9
-x-x- 3/2/09 CFC Forecast	79.9	81.7	82.8	84.2	85.6	87.3	88.9	90.8	93.0	95.7	98.6	100.9	102.9	104.4
-■- CFC Actuals	79.7	81.3	82.8	84.2	85.6	87.3	88.9							
..... Original Proj Cost Forecast	62.2	63.9	70.8	78.4	82.0	85.6	87.8	90.2	91.9	93.6	94.6	95.5	96.5	97.3
-o- Current Proj Cost Forecast	62.3	64.1	70.6	71.2	77.9	79.5	82.6	86.5	89.0	91.3	92.4	93.6	95.8	96.7
-■- Project Actuals	62.3	64.1	70.6	71.2	77.9	79.5	82.6							
- Available Funds	17.6	17.7	12.2	13.0	7.7	7.8	6.3	4.3	4.0	4.4	6.2	7.3	7.1	7.7

EXHIBIT E

RCF Expenditure – Funding Graph July 6 Restart

**Consolidated Rental Car Facility
CFC Funding vs CFC Utilization Forecast**
With 7/6/09 Restart
June 18, 2009

Includes:
RCF Facility
Offsite Roads Improvement
Bus Maintenance Facility @ 67%
Bus Purchase
RAC Reimbursables



(\$'s in Millions)

	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Original CFC Forecast	79.9	81.7	83.3	84.9	86.4	88.2	89.9	92.0	94.5	97.4	100.6	103.1	105.2	106.9
3/2/09 CFC Forecast	79.9	81.7	82.8	84.2	85.6	87.3	88.9	90.8	93.0	95.7	98.6	100.9	102.9	104.4
CFC Actuals	79.7	81.3	82.8	84.2	85.6	87.3	88.9							
Original Proj Cost Forecast	62.2	63.9	70.8	78.4	82.0	85.6	87.8	90.2	91.9	93.6	94.6	95.5	96.5	97.3
Current Proj Cost Forecast	62.3	64.1	70.6	71.2	77.9	79.5	82.6	86.5	89.2	97.3	111.5	126.7	143.6	154.9
Project Actuals	62.3	64.1	70.6	71.2	77.9	79.5	82.6							
Available Funds	17.6	17.7	12.2	13.0	7.7	7.8	6.3	4.3	3.9	-1.6	-12.9	-25.8	-40.7	-50.5